

BREWARRINA SHIRE COUNCIL

Agenda Submission for Ordinary Meeting held on Thursday 30 June 2011

TITLE:	Draft Management Plan and Making of Rates	DOC REF: Item 4 A2-6-2, R1-15
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REPORT BY:	Linda Hutchinson Finance Manager	DATE: 16/06/11
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ATTACHMENTS:

Nil

EXECUTIVE SUMMARY:

In accordance with Section 402 of the Local Government Act 1993, the 2011/12 Management Plan is submitted to Council for consideration and adoption. The Management Plan complies with Sections 403 and 404 of the Act and it was resolved at the Extraordinary Council meeting on 27 May 2011 that the Plan, incorporating amendments, be placed on public exhibition for 28 days.

The Draft Management Plan was advertised and placed on public exhibition in accordance with Council's policy and Section 405 of the Act. The public were invited to view the document and make submissions to Council until 4pm on Tuesday 28 June 2011.

FINANCIAL IMPLICATIONS:

To adopt Council's budget for the coming year and to make the rates and charges to enable the 2011/12 rates to be levied by the final date of 31 July 2011.

LEGAL IMPLICATIONS:

As required by the Local Government Act 1993

RECOMMENDATION:

That Council:

- a) Adopt the Draft Management Plan, incorporating amendments, as submitted by the General Manager for the year ended 30th June 2012 in accordance with Section 406 of the Local Government Act, 1993.
- b) Adopt a 2.8% increase in the total levy for General rates; adopt a 8% increase in Water rates and charges; adopt a 8% increase in domestic and other waste charges; and adopt a 8% increase in Sewer rates and charges.
- c) In accordance with Section 535 of the Local Government Act 1993, make a farmland general rate of ZERO POINT FIVE FIVE ZERO TWO CENTS (0.5502c) in the dollar of the land value of all rateable land in the Brewarrina Shire area other than the land herein after specified with the minimum farmland general rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of FOUR POINT ONE FOUR TWO SEVEN CENTS (4.1427c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 0% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of ZERO POINT FIVE EIGHT ZERO NINE CENTS (0.5809c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 1% to 20% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of ZERO POINT SEVEN TWO THREE ONE CENTS (0.7231c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 21% to 30% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of ZERO POINT FOUR NINE ZERO NINE CENTS (0.4909c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 31% to 45% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of TWO POINT SEVEN EIGHT ZERO ONE CENTS (2.7801c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 46% to 50% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make a irrigable farmland general rate of ONE POINT TWO ZERO FIVE FIVE CENTS (1.2055c) in the dollar for all rateable farmland land in the Brewarrina Shire with a 51% to 100% increase in land value, with a minimum rate of \$64.40 on any single assessment,

AND

make an Angledool rural residential general rate of ZERO POINT NINE FIVE NINE EIGHT CENTS (0.9598c) in the dollar of the land value of all rateable land zoned 1(c) in the village of Angledool with the minimum rural residential general rate of \$64.40 on any single assessment,

AND

make a Gongolgon rural residential general rate of ZERO POINT NINE FIVE NINE EIGHT CENTS (0.9598c) in the dollar of the land value of all rateable land zoned 1(c) in the village of Gongolgon with the minimum rural residential general rate of \$64.40 on any single assessment,

AND

make an Angledool residential general rate of ZERO POINT NINE FIVE NINE EIGHT (0.9598c) in the dollar of the land value of all rateable land zoned 2(t) in the village of Angledool with the minimum residential general rate of \$64.40 on any single assessment,

AND

that a Brewarrina differential general rate of FOUR POINT SEVEN FOUR SIX EIGHT CENTS (4.7468c) in the dollar on the land value on all rateable land in the town improvement area of Brewarrina other than the land herein after specified with a minimum of \$106.15 on any single assessment,

AND

that a Brewarrina business differential rate of FIVE POINT ONE FIVE SEVEN SEVEN CENTS (5.1577c) in the dollar on the land value of all rateable land in the town improvement area of Brewarrina with a minimum of \$106.15 on any single assessment,

AND

that a Goodooga differential rate of NINE POINT SEVEN THREE FIVE TWO CENTS (9.7352c) in the dollar on the land value of all rateable land other than the land herein after specified in the town improvement area of Goodooga with a minimum of \$83.50,

AND

that a Goodooga business differential rate of NINE POINT SIX FIVE SEVEN TWO CENTS (9.6572c) in the dollar on the land value of all rateable land in the town improvement area of Goodooga with a minimum of \$83.50 on any single assessment for the period 1 July 2011 to 30 June 2012.

- d) Make a water supply local rate of TWENTY-ONE POINT ZERO THREE FIVE SEVEN CENTS (21.0357c) in the dollar on the land value of all land in the town of Brewarrina rateable to the water supply local rate in pursuance of Section 552 of the Local Government Act, 1993 for the period 1 July 2011 to 30 June 2012 subject to a minimum amount of \$1015.20 per assessment excepting any assessment in respect to land not built upon and not supplied with water in which case the minimum amount shall be \$507.60 per assessment.
- e) Make a sewerage local rate of THIRTEEN POINT SIX SIX TWO CENTS (13.662c) in the dollar of the land value of all land in the town of Brewarrina rateable to the sewerage supply local rate in pursuance of Section 552 of the Local Government Act, 1993 for a period 1 July 2011 to 30 June 2012 subject to a minimum of \$679.54 per assessment excepting any assessment in respect of land not built upon and not connected to the sewerage system in which case the minimum amount shall be \$339.77 per assessment.
- f) Make a charge upon each person liable under Section 496 of the Local Government Act, 1993 for the once weekly removal of domestic waste for the year 1 July 2011 to 30 June 2012 of \$337.90 per bin per residential property in the town of Brewarrina and \$287.80 per bin per residential property in the village of Goodooga, all bins to be of the size and pattern approved by Council.
- g) Make a charge upon each person liable under Section 501 of the Local Government Act, 1993 for the once weekly removal of garbage for the year 1 July 2011 to 30 June 2012 of \$396.90 per bin per commercial property in the town of Brewarrina and the village of Goodooga, all bins to be of the size and pattern approved by Council.
- h) Make a charge upon each person liable under Section 496 of the Local Government Act, 1993 for the once weekly removal of garbage for the year 1 July 2011 to 30 June 2012 of \$247.20 per bin per residential property in the village of Gongolgon, all bins to be of the size and pattern approved by Council.
- i) Make a charge upon each person liable under Section 504 of the Local Government Act, 1993 for the year 1 July 2011 to 30 June 2012 of \$55.60 per occupied site in the village of Angledool for waste management of the Angledool tip.
- j) Make a charge upon each person liable under Section 501 of the Local Government Act, 1993 for the year 1 July 2011 to 30 June 2012 of \$18.50 per urban vacant site where collection is available in the town of Brewarrina and the village of Goodooga and a charge of \$55.60 per single dwelling on the outskirts of Brewarrina and Goodooga with no domestic collection.
- k) Make a charge for water services of non rateable properties in accordance with Section 501 of the Local Government Act, 1993 for the year 1 July 2011 to 30 June 2012 on each additional tenement or dwelling this charge being

\$1015.20,

AND

make a charge in accordance with Section 501 of the Local Government Act, 1993 for additional water for each additional sewer service in excess of one on any parcel of land, this charge being \$87.00 each for the first five additional services and \$36.20 each for any number in excess of five,

AND

make a charge in accordance with Section 501 of the Local Government Act, 1993 for excess water use to 300,000litres, this charge being \$1522.95,

AND

make a charge in accordance with Section 501 of the Local Government Act, 1993 for additional water for each urinal installed on any parcel of land, this charge being \$36.20 per urinal for the period 1 July 2011 to 30 June 2012.

- l) Make a charge upon each person liable under Section 501 of the Local Government Act, 1993 for water services in Goodooga village for the year 1 July 2011 to 30 June 2012 per occupied block of \$832.35.
- m) Make a charge for sewer services of non rateable properties in accordance with Section 501 of the Local Government Act, 1993 each additional tenement or dwelling this charge being \$679.55,

AND

make a charge in accordance with Section 501 of the Local Government Act, 1993 for each additional sewer service in excess of one on any parcel of land, this charge being \$171.70 each for the first five additional services and \$57.75 each for any number in excess of five,

AND

make a charge in accordance with Section 501 of the Local Government Act, 1993 for each urinal installed on any parcel of land, this charge being \$57.75 per urinal for the period 1 July 2011 to 30 June 2012.

- n) Make a charge upon each person liable under Section 501 of the Local Government Act, 1993 for sewer services in Goodooga village for the year 1 July 2011 to 30 June 2012 per occupied block of \$295.20.
- o) Fix an interest rate of 9% per annum on overdue rates for the year 1 July 2011 to 30 June 2012 in accordance with Section 566 of the Local Government Act, 1993.
- p) Adopt the schedule of fees and charges as appended to the statement of revenue policy for the period 1 July 2011 to 30 June 2012.

Glenda Tasker
General Manager