

BREWARRINA SHIRE COUNCIL

Information Report Attachment for Ordinary Meeting held on 28 June 2013

TITLE:	ROADS REPORT	DOC REF: Item b
---------------	---------------------	---------------------------

REPORT BY:	Siew Neale Transport Manager	DATE: 13 June 2013
-------------------	---------------------------------	------------------------------

IPR REFERENCE:

Theme 1: A Growing Economy - E2.10 Set priorities to improve local roads
Theme 2: A Healthy Natural Environment - H1.2.6.15 Provide services to manage and maintain rural roads.
Theme 3: A Caring Community - C5.4.1 Support local residents ability to access Services available in regional centres

PURPOSE:

This report is to update Council on the current status of the 2012/2013 Roads Section of the Technical Services Department. As at 2 June 2013, 92% of the year has passed.

CONTENT:

Local Roads:

The sign crew has been extremely busy with replacing signage, installing new signage and housekeeping in the depot. The sign crew now have a designated shed to store their permanent signage and equipment. Workbenches have been built by this crew with new and recycle materials. The housekeeping in the depot has meant the storage of permanent signage at one location within the depot where an inventory will be held. This shed improves the productivity and safety for this crew and in addition has alleviated the need to purchase signage from the store, hence, reducing costs for Council.

We have been fortunate in receiving reasonable falls of rain which will help with our maintenance grading. Obviously the rain has prevented us working at times but the increased moisture levels will assist this program. We have dry hired a self-propelled multi tyred roller and shall utilise our tow behind roller to take full advantage of the current moisture levels.

Works programmed to be undertaken in the forthcoming month, weather permitting, are:

- Maintenance grading Narran Lake Road, Collerina Road and Yarrawin Road.
- Signs and guidepost maintenance.
- Jetpatching of potholes on sealed roads.
- Weed spraying of town streets and lane.

Regional Roads:

Shoulder grading on the Goodooga Road near "Bundabulla" has been completed.

Works programmed to be undertaken in the forthcoming month, weather permitting, are:

- Sealing the two kilometre section of new construction on the Goodooga Road.
- Jetpatching of potholes on sealed roads.

- Signs and guidepost maintenance.
- Weed spraying of roadsides.

Roads to Recovery:

Works programmed to be undertaken in the forthcoming month, weather permitting:

- As there have been some changes in the works program, the Roads to Recovery Program will recommence in the 2013/2014 financial year.

State Roads:

Work has commenced on the Kamilaroi Highway Widening Project (Walgett Road) with gravel haulage completed. Stabilisation works has commenced but progress has been hampered by the wet weather. Haulage of aggregate for the sealing component is complete.

Council staff will stabilise the pavement over the pipe crossings on the Arthur Hall VC Way (Tarrion Creek) once the widening project is complete.

Works programmed to be undertaken in the forthcoming month, weather and access permitting, are:

- Kamilaroi Highway widening project (Walgett Road).
- Arthur Hall VC Way stabilise pipe crossings (Tarrion).
- Kamilaroi Highway culvert repairs (Boorooma).
- Jetpatching edgebreak and potholes.
- Rest area maintenance and litter collection.
- Sign and guidepost maintenance.
- Vegetation control on roadsides.

ATTACHMENTS:

Roads Expenditure

**2012/2013 ROADS EXPENDITURE REPORT
FOR THE PERIOD ENDING 2 JUNE 2013**

Local Roads	Original Budget	Amended Budget	Remaining Budget	% Expended	Program
Capital - Urban					
Seal gravel laneway Belmore to Tarrion St	\$11,664	\$11,664	\$11,664	0%	13/14
Seal gravel laneway Young to Belmore St	\$9,850	\$9,850	\$9,850	0%	13/14
Bourke Street Reseal Darling to Sandon St	\$17,784	\$17,784	-\$2,075	112%	Complete
Bathurst Street Reseal Young to Belmore St	\$17,784	\$17,784	\$2,440	86%	Complete
Total	\$57,082	\$57,082	\$21,879	62%	
Capital - Rural					
Monkey Bridge Road Gravel Resheet 40.1 - 41.94	\$57,961	\$57,961	\$57,961	0%	Jul/Aug 2013
Total	\$57,961	\$57,961	\$57,961	0%	
Maintenance					
Urban Roads including footpaths	\$266,909	\$266,909	\$41,824	84%	
Rural Roads	\$413,424	\$325,099	\$92,886	71%	
Total	\$556,882	\$592,008	\$134,710	77%	
Traffic Facilities					
Pedestrian Amenity Mobility Plan	\$30,596	\$30,596	\$21,576	29%	Complete
Total	\$30,596	\$30,596	\$21,576	29%	

**2012/2013 ROADS EXPENDITURE REPORT
FOR THE PERIOD ENDING 2 JUNE 2013**

Regional Roads Capital	Original Budget	Amended Budget	Remaining Budget	% Expended	Program
Jobs Gate Road Reseal Ch 31.100 - 35.718	\$129,307	\$129,307	\$0	100%	Complete
Jobs Gate Road Reseal Ch 35.718 - 36.699	\$15,708	\$15,708	\$0	100%	Complete
Jobs Gate Road Reseal Ch 36.699 - 47.967	\$316,055	\$316,055	\$0	100%	Complete
Jobs Gate Road Reseal Ch 47.967 - 48.145	\$5,000	\$5,000	\$0	100%	Complete
Jobs Gate Road Reseal Ch 48.145 - 48.502	\$10,000	\$10,000	\$0	100%	Complete
Jobs Gate Road Reseal Ch 48.502 - 49.300	\$28,420	\$28,420	\$0	100%	Complete
Total	\$504,490	\$504,490	-\$5,884	101%	
REPAIR Program					
Capital					
Goodooga Road Widening Ch 7.941 - 11.291	\$804,000	\$808,915	-\$21,998	103%	Complete
Total	\$804,000	\$808,915	-\$21,998	103%	
Maintenance					
Rural Roads	\$404,510	\$461,510	\$35,754	92%	
Total	\$404,510	\$461,510	\$35,754	92%	
Roads to Recovery					
	Original Budget	Amended Budget	Remaining Budget	% Expended	
East Culgoa Rd (ID10) Periodic Grading	\$53,275	\$53,275	\$4,251	92%	Complete
Goodooga Langboyd Rd (ID15) Periodic Grading	\$53,275	\$53,275	\$9,400	82%	Complete
Jobs Gate Rd (ID10) Periodic Grading	\$32,308	\$32,308	\$24,534	24%	Jun/Jul
Monkey Bridge Rd (ID?) Gravel Resheet Ch 31.4 - 40.1	\$274,289	\$274,289	\$274,289	0%	Aug/Sept
Narran Lake Rd (ID?) Gravel Resheet Ch 12.82 - 19.37	\$41,278	\$41,278	\$17,115	59%	Complete
Goodooga Langboyd Rd (ID14) Gravel Resheet Ch 30 - 38.25	\$260,039	\$260,039	\$181,098	30%	July/Aug
Total	\$575,606	\$575,606	\$472,501	18%	
State Roads					
	Original Budget	Amended Budget	Remaining Budget	% Expended	
RMCC - Routine Maintenance	\$299,000	\$299,000	-\$1,535	101%	
RMCC - Work Orders	\$535,000	\$2,081,630	\$1,440,667	31%	
Total	\$834,000	\$2,380,630	\$1,439,132	40%	

**2012/2013 ROADS EXPENDITURE REPORT
FOR THE PERIOD ENDING 2 JUNE 2013**

Flood Damage Regional Roads	Budget	Expenditure	Remaining Budget	% Expended	Program
Total	\$530,250	\$512,132	\$18,118	97%	
Local Roads					
Jobs Gate Road (beyond Weil)	\$38,244	\$25,822	\$12,422	68%	Complete
Narran Lake Road	\$30,670	\$34,574	-\$3,904	113%	Complete
Charlton Road	\$757	\$2,874	-\$2,117	380%	Complete
Goodooga Langboyd Road	\$10,468	\$24,042	-\$13,574	230%	Complete
Gongolgon Byrock Road	\$4,148	\$6,713	-\$2,565	162%	Complete
Bora Whyman Road	\$214	\$195	\$20	91%	Complete
Collerina Bukulla Road	\$644	\$2,713	-\$2,069	421%	Complete
Nidgery Byrock Road	\$999	\$908	\$91	91%	Complete
Carcool Road	\$29,570	\$14,043	\$15,527	47%	Complete
Coola Talawanta Road	\$3,065	\$8,880	-\$5,816	290%	Complete
Bukulla Brenda Road	\$996	\$5,357	-\$4,361	538%	Complete
Bow Creek Road	\$131	\$119	\$12	91%	Complete
Wilby Wilby Road	\$8,876	\$10,682	-\$1,805	120%	Complete
Cowga Road	\$7,481	\$4,371	\$3,109	58%	Complete
Bunnawanna Road	\$153	\$139	\$14	91%	Complete
Yarrawin Road	\$14,478	\$17,250	-\$2,772	119%	Complete
Collerina Road	\$49,499	\$64,927	-\$15,429	131%	Complete
West Culgoa Road	\$54,210	\$62,323	-\$8,113	115%	Complete
Brenda Road	\$11,545	\$12,735	-\$1,190	110%	Complete
Council Contribution	\$29,000	\$0	\$29,000	0%	
Total	\$304,424	\$298,667	-\$3,519	101%	

**2012/2013 ROADS EXPENDITURE REPORT
FOR THE PERIOD ENDING 2 JUNE 2013**

Local Roads - Maintenance	Budget	Expenditure	Remaining Budget	% Expended	Program
Jobs Gate Road (beyond Weil)		\$15,456			
Gongolgon Tarcoon Road		\$5,033			
Narran Lake Road		\$10,863			
Charlton Road		\$9,604			
Goodooga Langboyd Road		\$7,341			
Gongolgon Byrock Road		\$18,061			
Monkey Bridge Road		\$6,925			
Bora Whyman Road		\$4,489			
Collerina Bukulla Road		\$22,189			
Nidgery Byrock Road		\$570			
Kahmoo Dunsandle Road		\$3,065			
Black Box Road		\$876			
Carcool Road		\$748			
West Bend Road		\$358			
Coola Talawanta Road		\$5,290			
Bukulla Brenda Road		\$3,345			
Bow Creek Road		\$3,408			
Tarcoon Byrock Road		\$2,027			
Carramar Road		\$6,428			
Wilby Wilby Road		\$9,597			
Cowga Road		\$2,897			
Bunnawanna Road		\$6,745			
Aerodrome Road		\$38			
Yarrowin Road		\$17,952			
Collerina Road		\$22,775			
West Culgoa Road		\$9,761			
Brenda Road		\$24,320			
Fingerpost Road		\$1,883			
Spur Roads		\$9,949			
Evacuation Route		\$219			
Total	\$325,099	\$232,213	\$92,886	71%	